

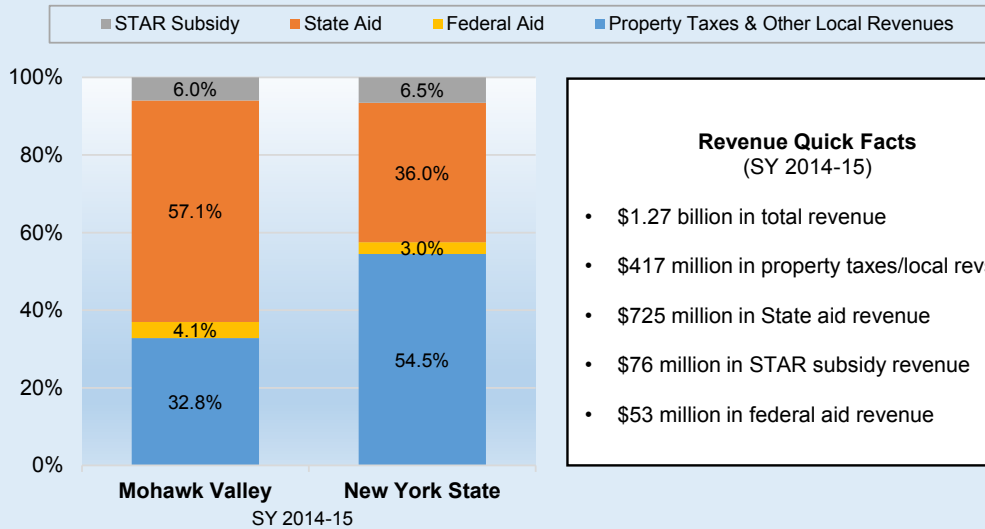
**MOHAWK VALLEY - PAGE 1 of 4**

**Regional Summary**

The Mohawk Valley region includes school districts in the following counties: Fulton, Hamilton, Herkimer, Montgomery, Oneida and Schoharie.

- Total Revenues, SY 2014-15: \$1.27 billion
- Median Per Pupil Spending, SY 2014-15: \$20,608
- Percentage Change in Pupil Count, SY 2004-05 to 2014-15: -10.7%
- Childhood Poverty Rate, 2015: 26.1%

**Revenue Breakdown: Region vs. State**



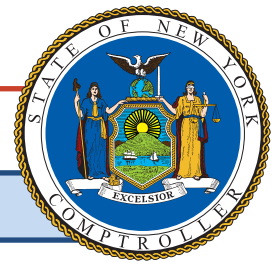
**Revenue Quick Facts (SY 2014-15)**

- \$1.27 billion in total revenue
- \$417 million in property taxes/local revs
- \$725 million in State aid revenue
- \$76 million in STAR subsidy revenue
- \$53 million in federal aid revenue

**Revenue Growth Over Time: Region vs. State**

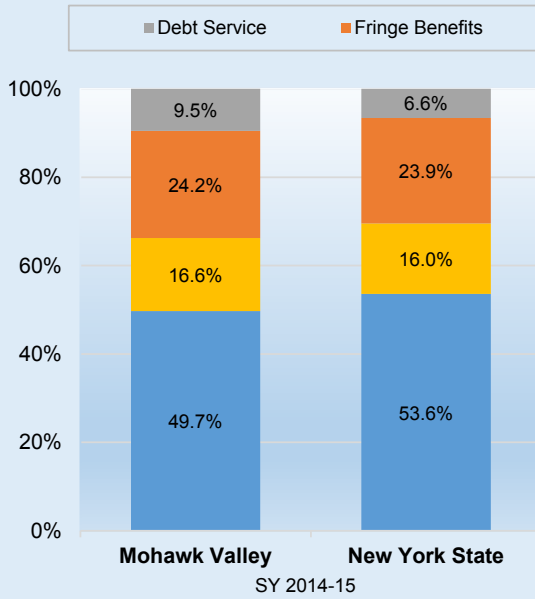
	Mohawk Valley				Statewide
	SY 2004-05 (in millions)	SY 2014-15 (in millions)	Percentage Change	Compound Annual Growth Rate	Compound Annual Growth Rate
Property Taxes and Other Local Revenues	\$284	\$417	46.7%	3.9%	3.8%
State Aid	\$510	\$725	42.1%	3.6%	3.3%
STAR Subsidy	\$79	\$76	-4.5%	-0.5%	0.8%
Federal Aid	\$61	\$53	-13.7%	-1.5%	-0.5%
<b>Total Revenue</b>	<b>\$935</b>	<b>\$1,271</b>	<b>35.9%</b>	<b>3.1%</b>	<b>3.2%</b>

Sources: New York State Education Department, Fiscal Profiles, SY 2004-05 and 2014-15. Pupil count is the Duplicated Combined Adjusted Average Daily Membership (DCAADM). Childhood poverty is from the U.S. Census Bureau American Community Survey, 2015 (five year). Figures for New York State exclude New York City. Totals may not sum to 100 percent due to rounding.



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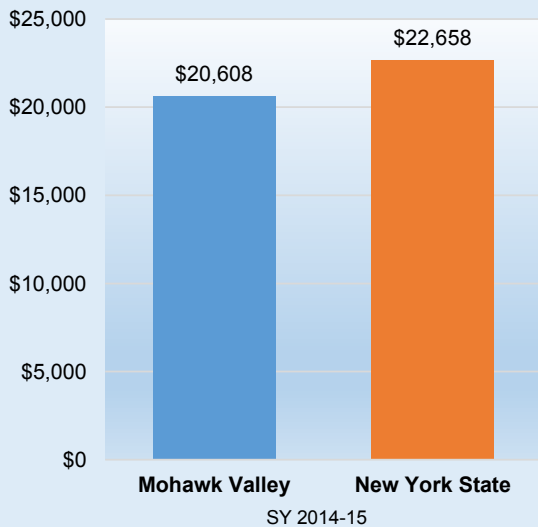
**Expenditure Breakdown: Region vs. State**



**Expenditure Quick Facts**  
(SY 2014-15)

- \$1.27 billion in total spending
- \$630 million in instructional spending
- \$307 million in fringe benefits spending
- \$210 million in non-instructional spending
- \$121 million in debt service spending

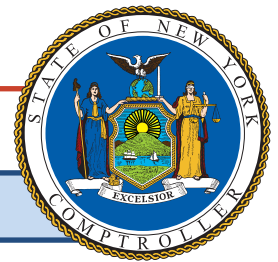
**Median Per Pupil Spending: Region vs. State**



**Regional Comparisons**  
(SY 2014-15)

- Highest: Mid-Hudson region with a district median per pupil spending of \$26,636
- Lowest: Western New York region with a district median per pupil spending of \$19,776
- When adjusted using the regional cost index, median per pupil spending in the Mohawk Valley is \$19,853

Sources: New York State Education Department, Fiscal Profiles, SY 2014-15; School Report Card Database, SY 2014-15. Figures for New York State exclude New York City. Totals may not sum to 100 percent due to rounding.



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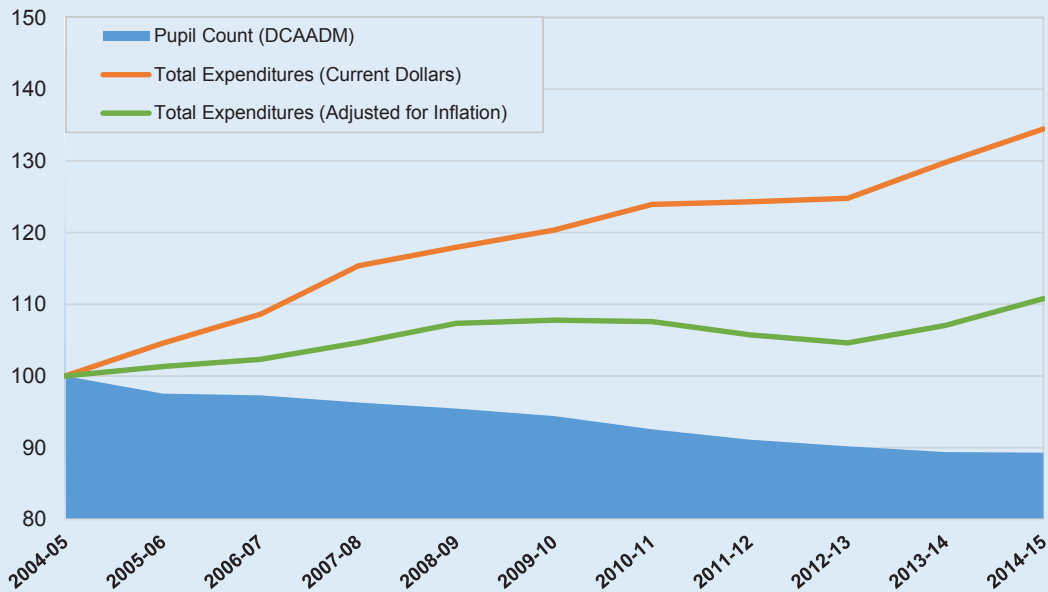
**Change in Regional Spending and Pupil Count: SY 2004-05 to 2014-15**

Total spending rose 34.5 percent in current dollars and 10.8 percent when adjusted for inflation.

The region lost students at a faster rate than the State as a whole, with a 10.7 percent drop in students, compared to a 7.6 percent drop statewide.

**Pupil Count and Total Expenditures Indexed: Region Over Time**

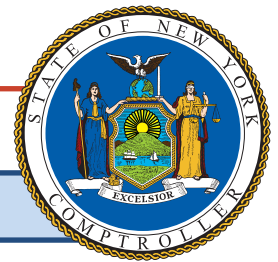
Pupils and Expenditures, SY 2004-05 = 100



**Expenditure Growth Over Time: Region vs. State**

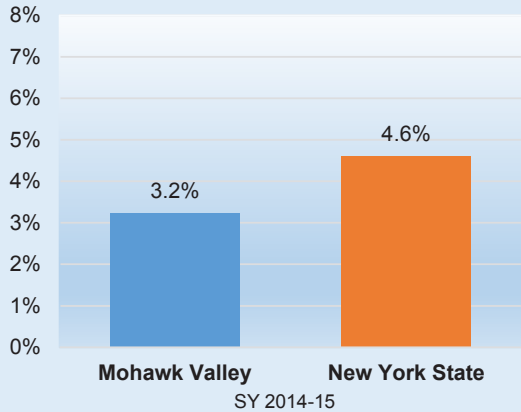
	Mohawk Valley				Statewide
	SY 2004-05	SY 2014-15	Percentage Change	Compound Annual Growth Rate	Compound Annual Growth Rate
Pupil Count (DCAADM)	72,672	64,912	-10.7%	-1.1%	-0.8%
Total Expenditures (Current Dollars in Millions)	\$943	\$1,268	34.5%	3.0%	3.3%
Total Expenditures (Adjusted for Inflation in Millions)	\$943	\$1,045	10.8%	1.0%	1.3%

Sources: New York State Education Department, Fiscal Profiles, SY 2004-05 and 2014-15. Figures for New York State exclude New York City. DCAADM: Duplicated Combined Adjusted Average Daily Membership. Adjusted for Inflation = 2005 Constant Dollars.



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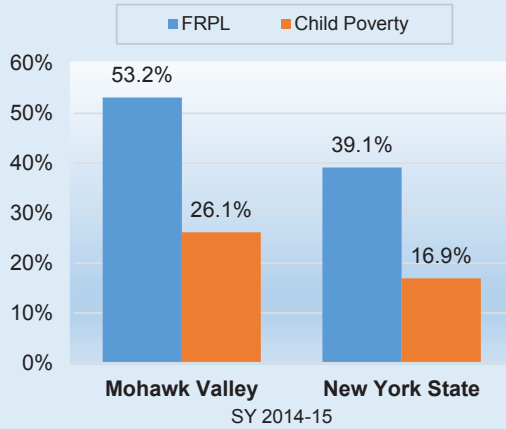
**Limited English Proficiency Rate: Region vs. State**



**Regional Comparisons (SY 2014-15)**

- Highest: Long Island region with a limited English proficiency rate of 7.0%
- Lowest: North Country region with a limited English proficiency rate of 0.4%

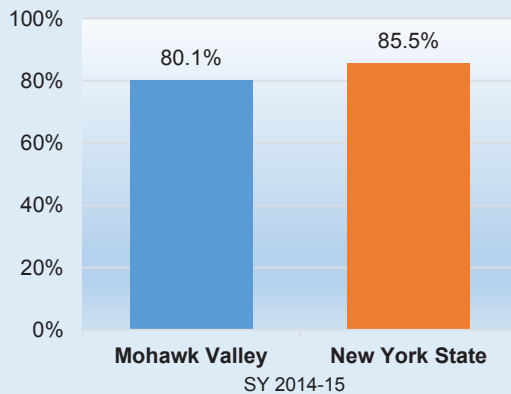
**Free or Reduced Priced Lunch (FRPL) and Child Poverty: Region vs. State**



**Regional Comparisons (SY 2014-15)**

- Highest: Mohawk Valley region with a 53.2% FRPL rate and a 26.1% child poverty rate
- Lowest: Long Island region with a 30.0% FRPL rate and a 8.5% child poverty rate

**Four-Year Graduation Rate: Region vs. State**



**Regional Comparisons (SY 2014-15)**

- Highest: Long Island region with a four-year graduation rate of 90.1%
- Lowest: Mohawk Valley region with a four-year graduation rate of 80.1%

Sources: New York State Education Department, School Report Card Database, SY 2004-05 and 2014-15. U.S. Census Bureau, American Community Survey, 2015 (five year). Figures for New York State exclude New York City.