

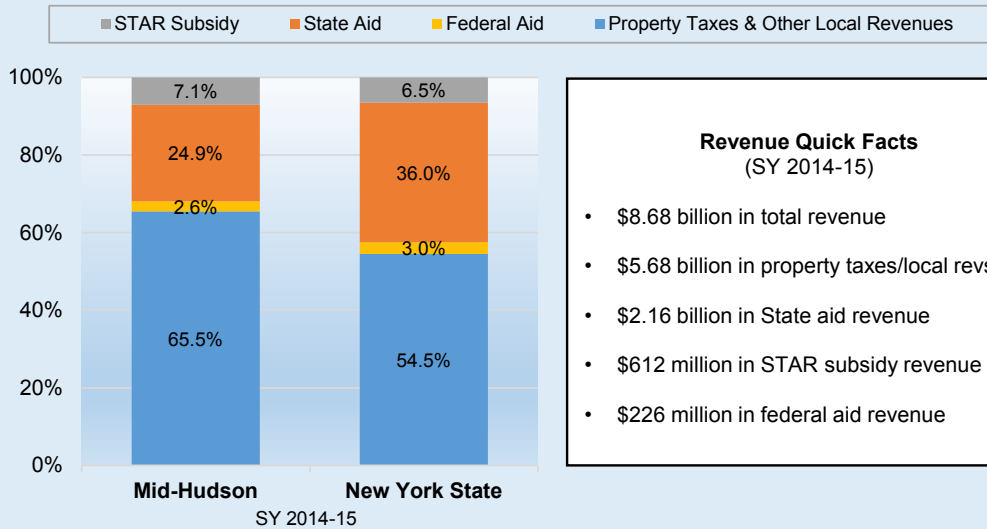
MID-HUDSON - PAGE 1 of 4

Regional Summary

The Mid-Hudson region includes school districts in the following counties: Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster and Westchester.

- Total Revenues, SY 2014-15: \$8.68 billion
- Median Per Pupil Spending, SY 2014-15: \$26,636
- Percentage Change in Pupil Count, SY 2004-05 to 2014-15: -4.3%
- Childhood Poverty Rate, 2015: 16.0%

Revenue Breakdown: Region vs. State



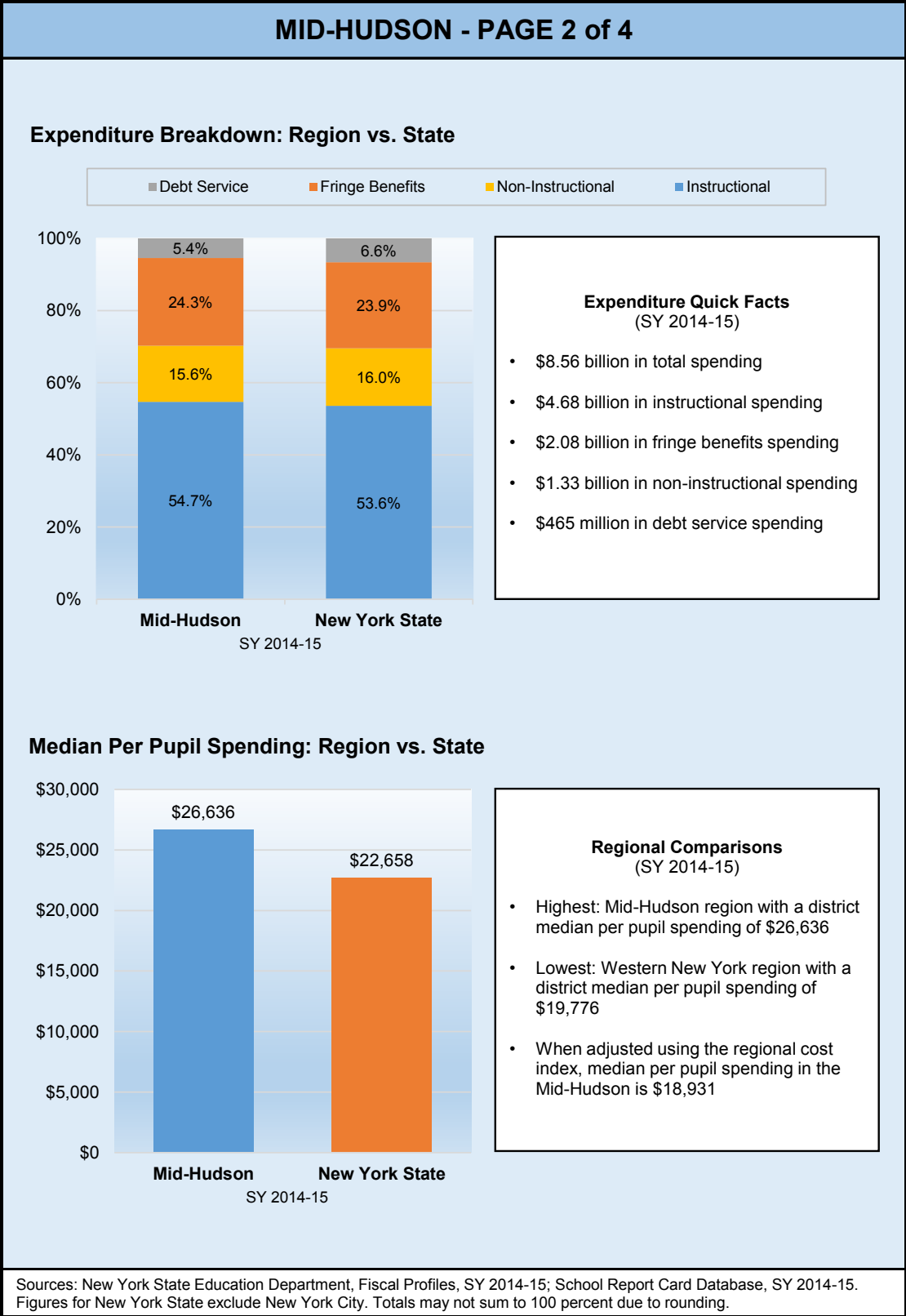
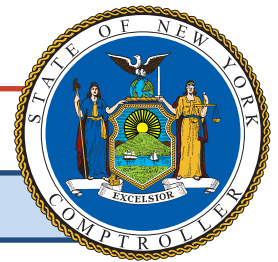
Revenue Quick Facts
(SY 2014-15)

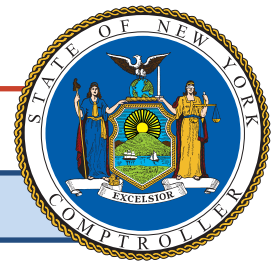
- \$8.68 billion in total revenue
- \$5.68 billion in property taxes/local revs
- \$2.16 billion in State aid revenue
- \$612 million in STAR subsidy revenue
- \$226 million in federal aid revenue

Revenue Growth Over Time: Region vs. State

	Mid-Hudson				Statewide
	SY 2004-05 (in millions)	SY 2014-15 (in millions)	Percentage Change	Compound Annual Growth Rate	Compound Annual Growth Rate
Property Taxes and Other Local Revenues	\$3,754	\$5,682	51.4%	4.2%	3.8%
State Aid	\$1,537	\$2,160	40.5%	3.5%	3.3%
STAR Subsidy	\$567	\$612	8.0%	0.8%	0.8%
Federal Aid	\$228	\$226	-1.2%	-0.1%	-0.5%
Total Revenue	\$6,086	\$8,679	42.6%	3.6%	3.2%

Sources: New York State Education Department, Fiscal Profiles, SY 2004-05 and 2014-15. Pupil count is the Duplicated Combined Adjusted Average Daily Membership (DCAADM). Childhood poverty is from the U.S. Census Bureau American Community Survey, 2015 (five year). Figures for New York State exclude New York City. Totals may not sum to 100 percent due to rounding.





MID-HUDSON - PAGE 3 of 4

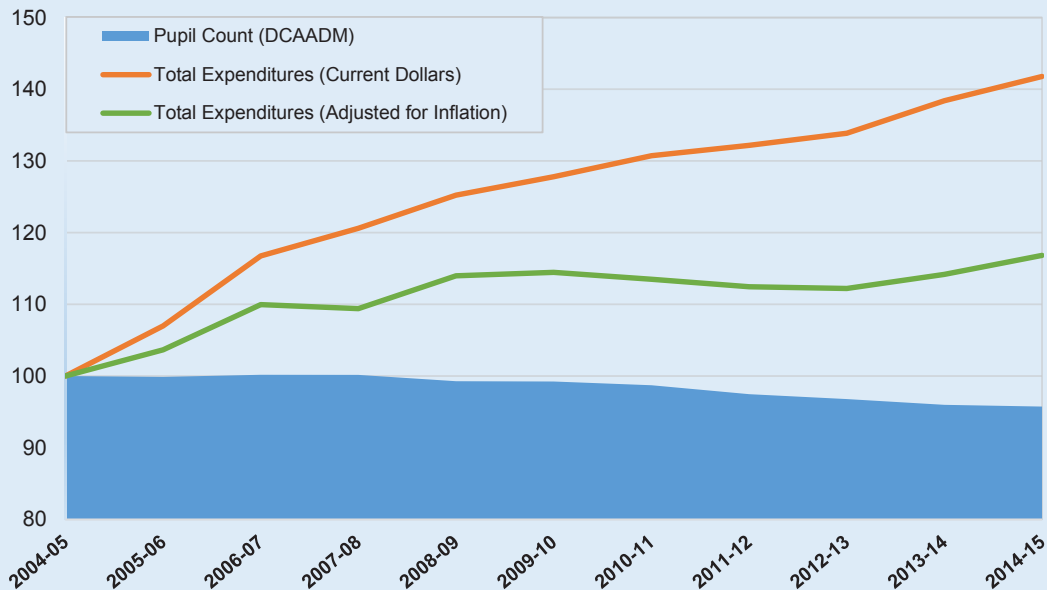
Change in Regional Spending and Pupil Count: SY 2004-05 to 2014-15

Total spending rose 41.8 percent in current dollars and 16.8 percent when adjusted for inflation.

The region lost students at a slower rate than the State as a whole, with a 4.3 percent drop in students, compared to a 7.6 percent drop statewide.

Pupil Count and Total Expenditures Indexed: Region Over Time

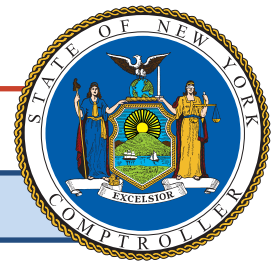
Pupils and Expenditures, SY 2004-05 = 100



Expenditure Growth Over Time: Region vs. State

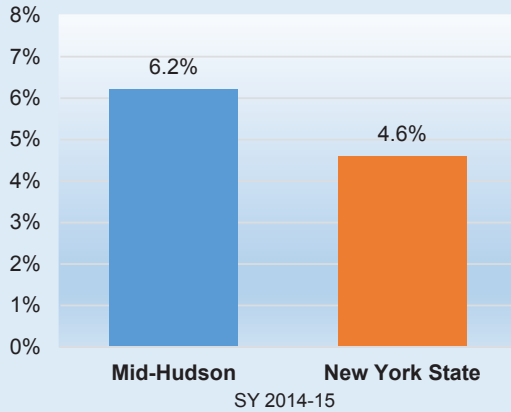
	Mid-Hudson				Statewide
	SY 2004-05	SY 2014-15	Percentage Change	Compound Annual Growth Rate	Compound Annual Growth Rate
Pupil Count (DCAADM)	358,572	343,309	-4.3%	-0.4%	-0.8%
Total Expenditures (Current Dollars in Millions)	\$6,034	\$8,555	41.8%	3.6%	3.3%
Total Expenditures (Adjusted for Inflation in Millions)	\$6,034	\$7,049	16.8%	1.6%	1.3%

Sources: New York State Education Department, Fiscal Profiles, SY 2004-05 and 2014-15. Figures for New York State exclude New York City. DCAADM: Duplicated Combined Adjusted Average Daily Membership. Adjusted for Inflation = 2005 Constant Dollars.



MID-HUDSON - PAGE 4 of 4

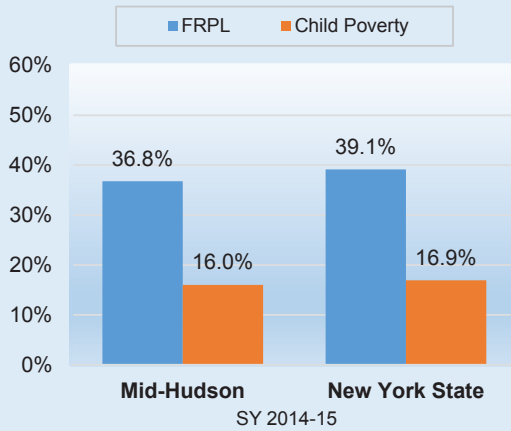
Limited English Proficiency Rate: Region vs. State



Regional Comparisons (SY 2014-15)

- Highest: Long Island region with a limited English proficiency rate of 7.0%
- Lowest: North Country region with a limited English proficiency rate of 0.4%

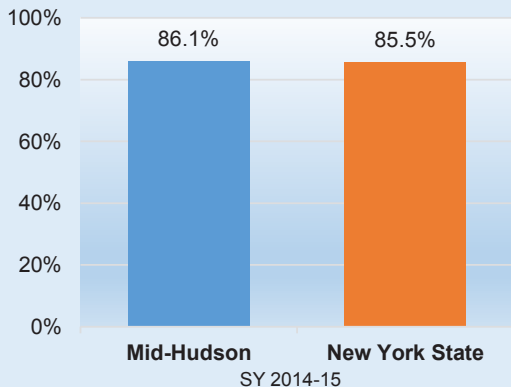
Free or Reduced Priced Lunch (FRPL) and Child Poverty: Region vs. State



Regional Comparisons (SY 2014-15)

- Highest: Mohawk Valley region with a 53.2% FRPL rate and a 26.1% child poverty rate
- Lowest: Long Island region with a 30.0% FRPL rate and a 8.5% child poverty rate

Four-Year Graduation Rate: Region vs. State



Regional Comparisons (SY 2014-15)

- Highest: Long Island region with a four-year graduation rate of 90.1%
- Lowest: Mohawk Valley region with a four-year graduation rate of 80.1%

Sources: New York State Education Department, School Report Card Database, SY 2004-05 and 2014-15. U.S. Census Bureau, American Community Survey, 2015 (five year). Figures for New York State exclude New York City.