

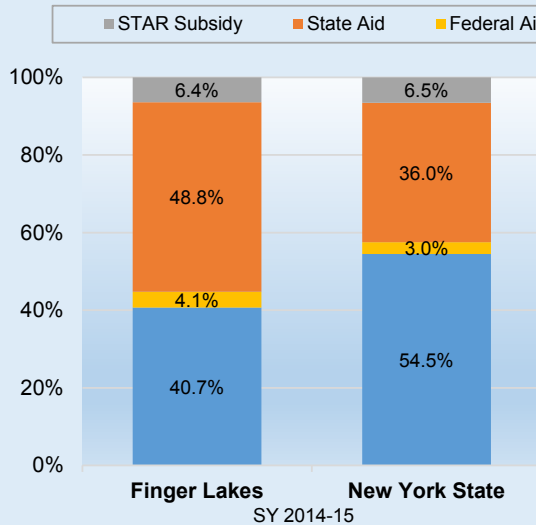
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Regional Summary

The Finger Lakes region includes school districts in the following counties: Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming and Yates.

- Total Revenues, SY 2014-15: \$3.60 billion
- Median Per Pupil Spending, SY 2014-15: \$20,784
- Percentage Change in Pupil Count, SY 2004-05 to 2014-15: -10.6%
- Childhood Poverty Rate, 2015: 21.1%

Revenue Breakdown: Region vs. State



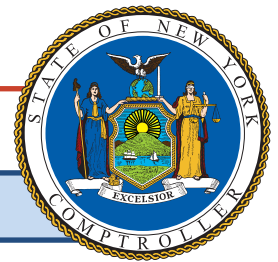
Revenue Quick Facts (SY 2014-15)

- \$3.60 billion in total revenue
- \$1.46 billion in property taxes/local revs
- \$1.76 billion in State aid revenue
- \$232 million in STAR subsidy revenue
- \$148 million in federal aid revenue

Revenue Growth Over Time: Region vs. State

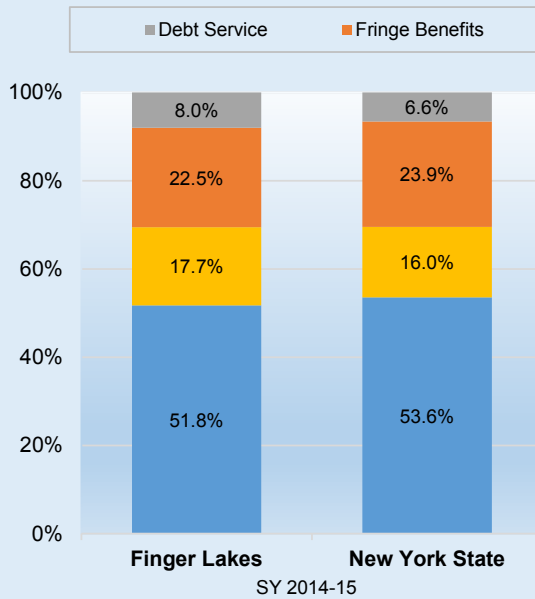
| | Finger Lakes | | | | Statewide |
|-----------------------------------------|-----------------------------|-----------------------------|----------------------|-----------------------------------|-----------------------------------|
| | SY 2004-05 (in millions) | SY 2014-15 (in millions) | Percentage Change | Compound Annual Growth Rate | Compound Annual Growth Rate |
| Property Taxes and Other Local Revenues | \$1,111 | \$1,465 | 31.9% | 2.8% | 3.8% |
| State Aid | \$1,275 | \$1,757 | 37.8% | 3.3% | 3.3% |
| STAR Subsidy | \$220 | \$232 | 5.5% | 0.5% | 0.8% |
| Federal Aid | \$151 | \$148 | -2.3% | -0.2% | -0.5% |
| Total Revenue | \$2,757 | \$3,601 | 30.6% | 2.7% | 3.2% |

Sources: New York State Education Department, Fiscal Profiles, SY 2004-05 and 2014-15. Pupil count is the Duplicated Combined Adjusted Average Daily Membership (DCAADM). Childhood poverty is from the U.S. Census Bureau American Community Survey, 2015 (five year). Figures for New York State exclude New York City. Totals may not sum to 100 percent due to rounding.



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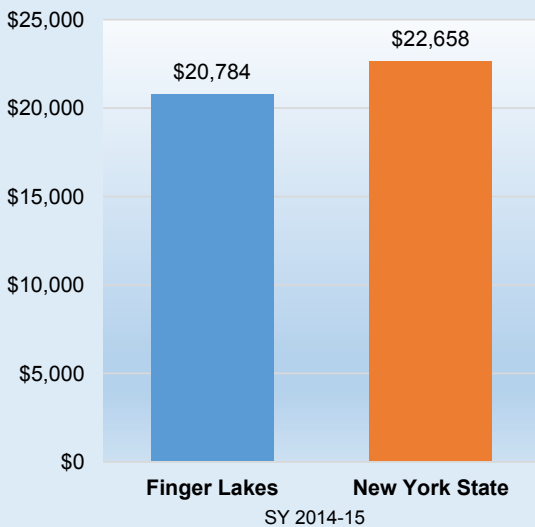
Expenditure Breakdown: Region vs. State



**Expenditure Quick Facts
(SY 2014-15)**

- \$3.65 billion in total spending
- \$1.89 billion in instructional spending
- \$823 million in fringe benefits spending
- \$646 million in non-instructional spending
- \$293 million in debt service spending

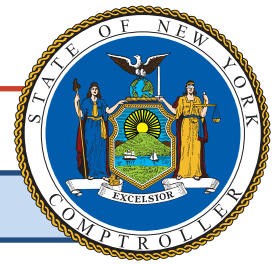
Median Per Pupil Spending: Region vs. State



**Regional Comparisons
(SY 2014-15)**

- Highest: Mid-Hudson region with a district median per pupil spending of \$26,636
- Lowest: Western New York region with a district median per pupil spending of \$19,776
- When adjusted using the regional cost index, median per pupil spending in the Finger Lakes is \$18,089

Sources: New York State Education Department, Fiscal Profiles, SY 2014-15; School Report Card Database, SY 2014-15. Figures for New York State exclude New York City. Totals may not sum to 100 percent due to rounding.



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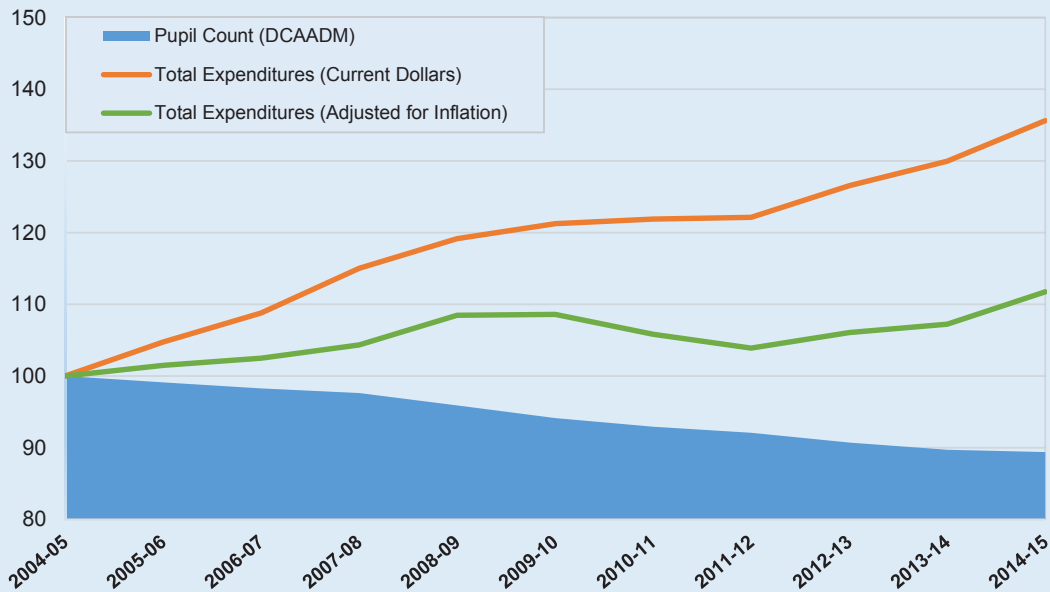
Change in Regional Spending and Pupil Count: SY 2004-05 to 2014-15

Total spending rose 35.6 percent in current dollars and 11.7 percent when adjusted for inflation.

The region lost students at a faster rate than the State as a whole, with a 10.6 percent drop in students, compared to a 7.6 percent drop statewide.

Pupil Count and Total Expenditures Indexed: Region Over Time

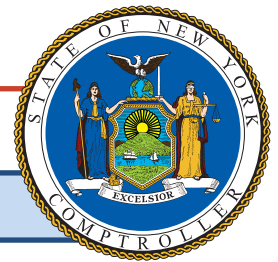
Pupils and Expenditures, SY 2004-05 = 100



Expenditure Growth Over Time: Region vs. State

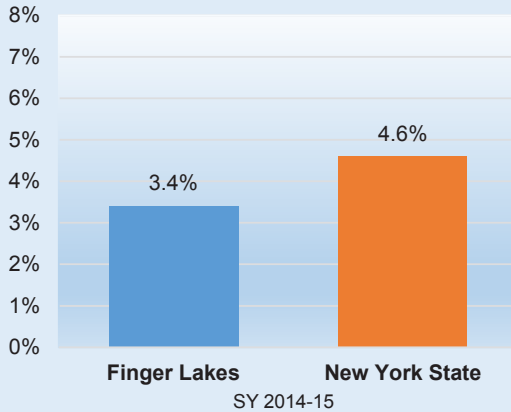
| | Finger Lakes | | | | Statewide |
|---------------------------------------------------------|--------------|------------|-------------------|-----------------------------|-----------------------------|
| | SY 2004-05 | SY 2014-15 | Percentage Change | Compound Annual Growth Rate | Compound Annual Growth Rate |
| Pupil Count (DCAADM) | 196,634 | 175,810 | -10.6% | -1.1% | -0.8% |
| Total Expenditures (Current Dollars in Millions) | \$2,693 | \$3,652 | 35.6% | 3.1% | 3.3% |
| Total Expenditures (Adjusted for Inflation in Millions) | \$2,693 | \$3,009 | 11.7% | 1.1% | 1.3% |

Sources: New York State Education Department, Fiscal Profiles, SY 2004-05 and 2014-15. Figures for New York State exclude New York City. DCAADM: Duplicated Combined Adjusted Average Daily Membership. Adjusted for Inflation = 2005 Constant Dollars.



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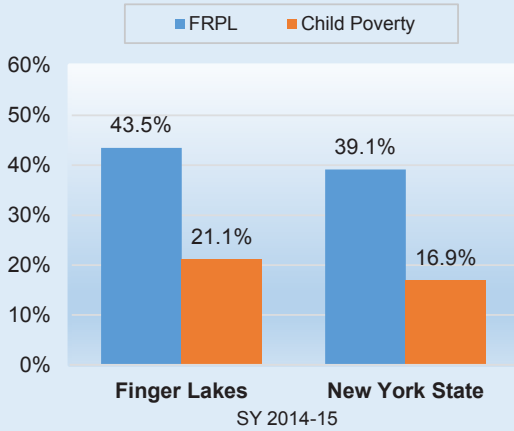
Limited English Proficiency Rate: Region vs. State



Regional Comparisons (SY 2014-15)

- Highest: Long Island region with a limited English proficiency rate of 7.0%
- Lowest: North Country region with a limited English proficiency rate of 0.4%

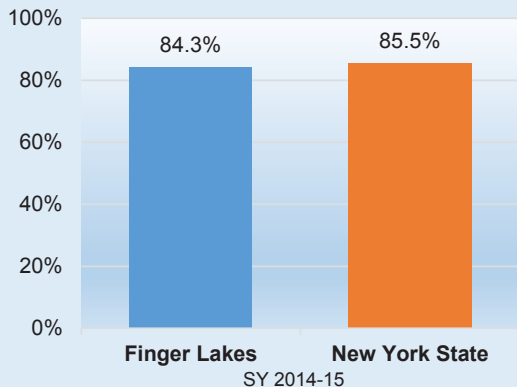
Free or Reduced Priced Lunch (FRPL) and Child Poverty: Region vs. State



Regional Comparisons (SY 2014-15)

- Highest: Mohawk Valley region with a 53.2% FRPL rate and a 26.1% child poverty rate
- Lowest: Long Island region with a 30.0% FRPL rate and a 8.5% child poverty rate

Four-Year Graduation Rate: Region vs. State



Regional Comparisons (SY 2014-15)

- Highest: Long Island region with a four-year graduation rate of 90.1%
- Lowest: Mohawk Valley region with a four-year graduation rate of 80.1%

Sources: New York State Education Department, School Report Card Database, SY 2004-05 and 2014-15. U.S. Census Bureau, American Community Survey, 2015 (five year). Figures for New York State exclude New York City.