

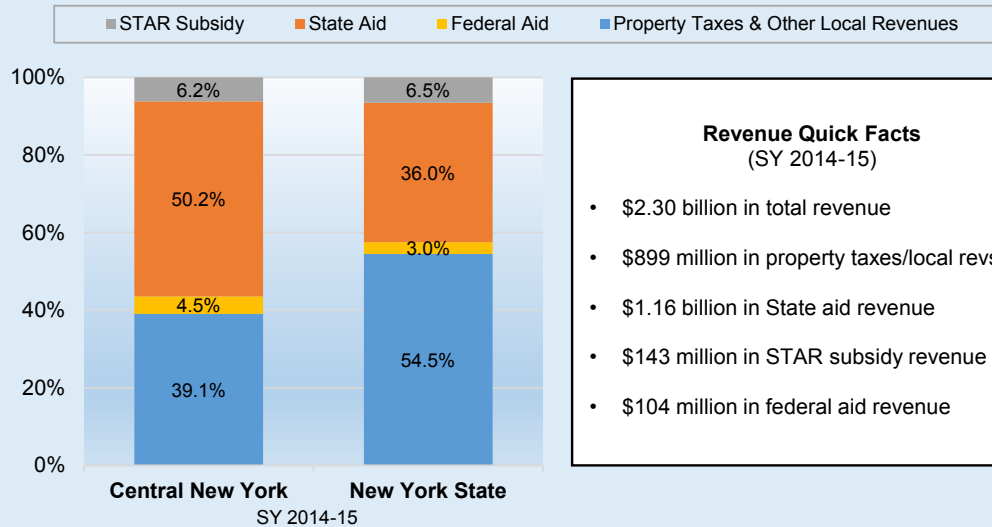
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**Regional Summary**

The Central New York region includes school districts in the following counties: Cayuga, Cortland, Madison, Onondaga and Oswego.

- Total Revenues, SY 2014-15: \$2.30 billion
- Median Per Pupil Spending, SY 2014-15: \$20,448
- Percentage Change in Pupil Count, SY 2004-05 to 2014-15: -9.7%
- Childhood Poverty Rate, 2015: 22.1%

**Revenue Breakdown: Region vs. State**



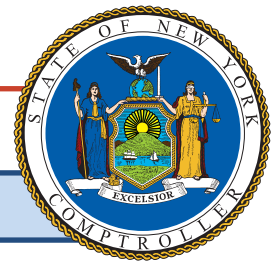
**Revenue Quick Facts (SY 2014-15)**

- \$2.30 billion in total revenue
- \$899 million in property taxes/local revs
- \$1.16 billion in State aid revenue
- \$143 million in STAR subsidy revenue
- \$104 million in federal aid revenue

**Revenue Growth Over Time: Region vs. State**

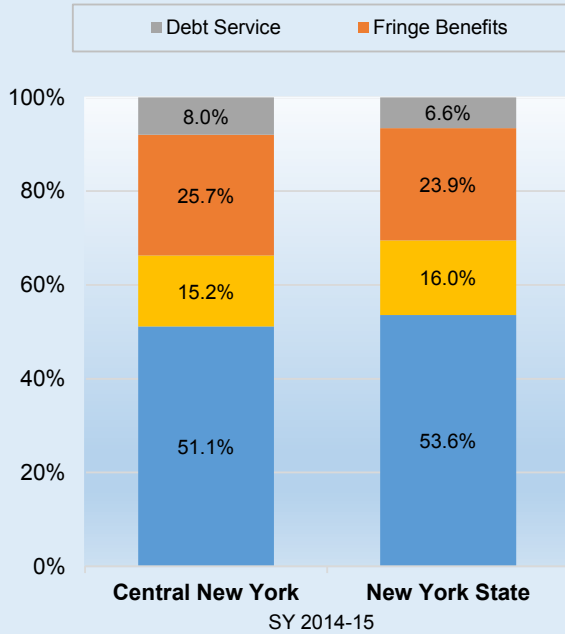
	Central New York				Statewide
	SY 2004-05 (in millions)	SY 2014-15 (in millions)	Percentage Change	Compound Annual Growth Rate	Compound Annual Growth Rate
Property Taxes and Other Local Revenues	\$644	\$899	39.6%	3.4%	3.8%
State Aid	\$867	\$1,156	33.3%	2.9%	3.3%
STAR Subsidy	\$139	\$143	2.7%	0.3%	0.8%
Federal Aid	\$105	\$104	-1.7%	-0.2%	-0.5%
<b>Total Revenue</b>	<b>\$1,755</b>	<b>\$2,301</b>	<b>31.1%</b>	<b>2.7%</b>	<b>3.2%</b>

Sources: New York State Education Department, Fiscal Profiles, SY 2004-05 and 2014-15. Pupil count is the Duplicated Combined Adjusted Average Daily Membership (DCAADM). Childhood poverty is from the U.S. Census Bureau American Community Survey, 2015 (five year). Figures for New York State exclude New York City. Totals may not sum to 100 percent due to rounding.



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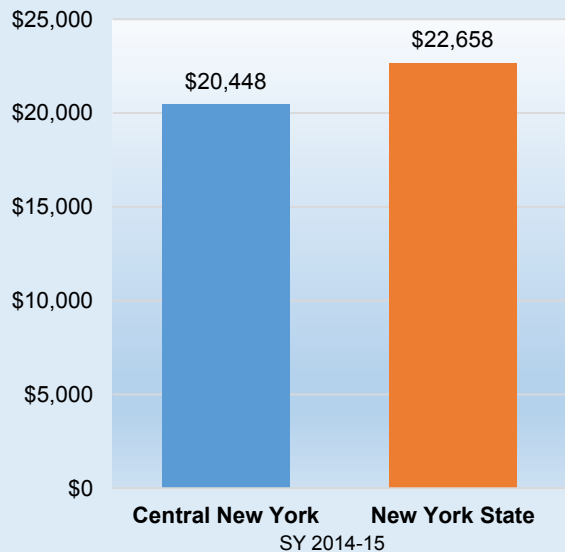
**Expenditure Breakdown: Region vs. State**



**Expenditure Quick Facts**  
(SY 2014-15)

- \$2.31 billion in total spending
- \$1.18 billion in instructional spending
- \$594 million in fringe benefits spending
- \$350 million in non-instructional spending
- \$185 million in debt service spending

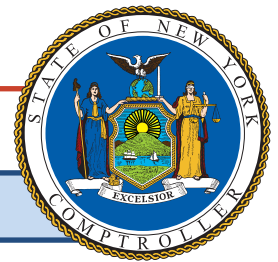
**Median Per Pupil Spending: Region vs. State**



**Regional Comparisons**  
(SY 2014-15)

- Highest: Mid-Hudson region with a district median per pupil spending of \$26,636
- Lowest: Western New York region with a district median per pupil spending of \$19,776
- When adjusted using the regional cost index, median per pupil spending in Central New York is \$18,160

Sources: New York State Education Department, Fiscal Profiles, SY 2014-15; School Report Card Database, SY 2014-15. Figures for New York State exclude New York City. Totals may not sum to 100 percent due to rounding.



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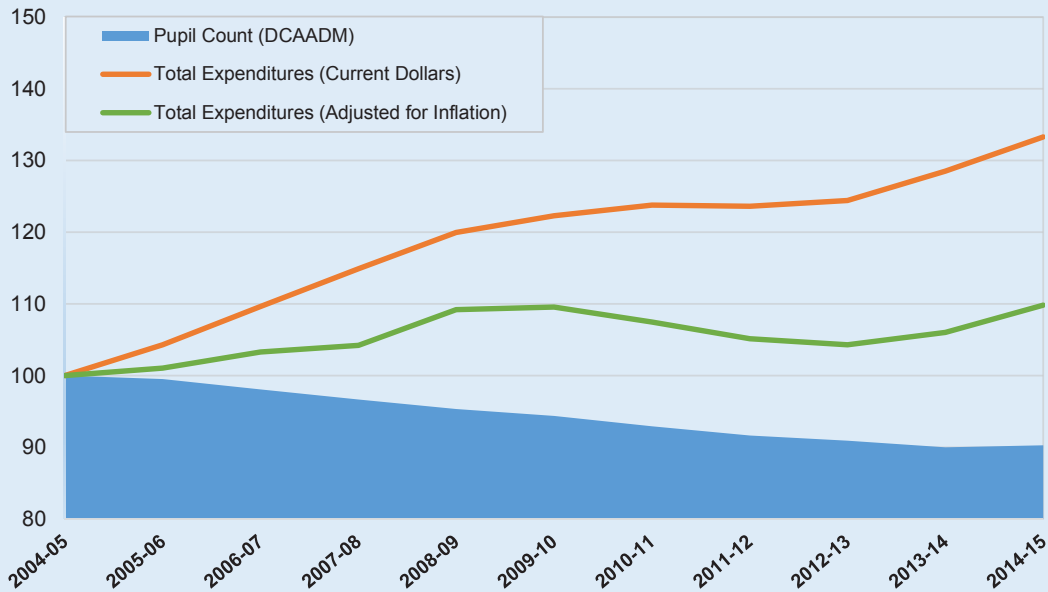
**Change in Regional Spending and Pupil Count: SY 2004-05 to 2014-15**

Total spending rose 33.3 percent in current dollars and 9.8 percent when adjusted for inflation.

The region lost students at a faster rate than the State as a whole, with a 9.7 percent drop in students, compared to a 7.6 percent drop statewide.

**Pupil Count and Total Expenditures Indexed: Region Over Time**

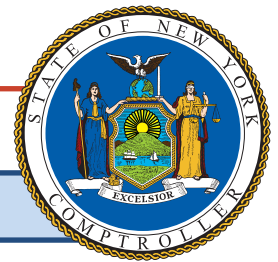
Pupils and Expenditures, SY 2004-05 = 100



**Expenditure Growth Over Time: Region vs. State**

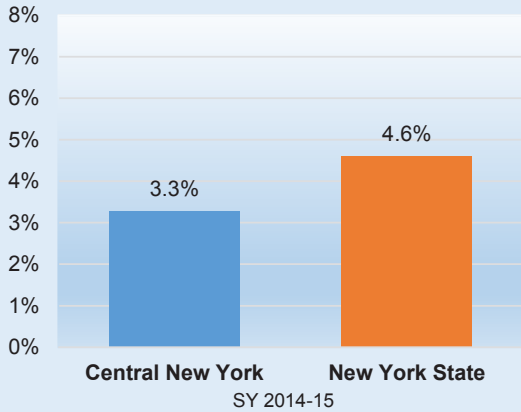
	Central New York				Statewide
	SY 2004-05	SY 2014-15	Percentage Change	Compound Annual Growth Rate	Compound Annual Growth Rate
Pupil Count (DCAADM)	131,949	119,090	-9.7%	-1.0%	-0.8%
Total Expenditures (Current Dollars in Millions)	\$1,734	\$2,311	33.3%	2.9%	3.3%
Total Expenditures (Adjusted for Inflation in Millions)	\$1,734	\$1,904	9.8%	0.9%	1.3%

Sources: New York State Education Department, Fiscal Profiles, SY 2004-05 and 2014-15. Figures for New York State exclude New York City. DCAADM: Duplicated Combined Adjusted Average Daily Membership. Adjusted for Inflation = 2005 Constant Dollars.



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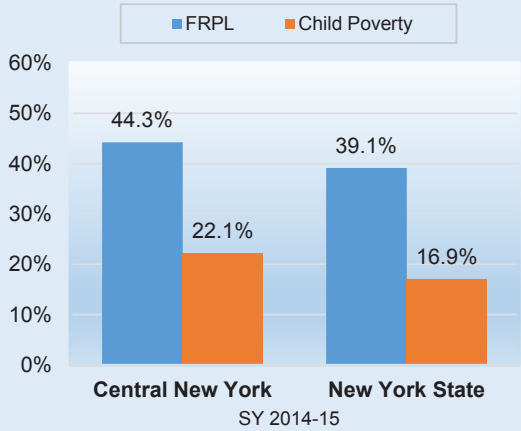
**Limited English Proficiency Rate: Region vs. State**



**Regional Comparisons (SY 2014-15)**

- Highest: Long Island region with a limited English proficiency rate of 7.0%
- Lowest: North Country region with a limited English proficiency rate of 0.4%

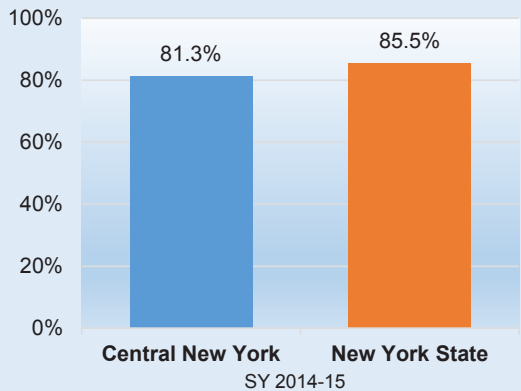
**Free or Reduced Priced Lunch (FRPL) and Child Poverty: Region vs. State**



**Regional Comparisons (SY 2014-15)**

- Highest: Mohawk Valley region with a 53.2% FRPL rate and a 26.1% child poverty rate
- Lowest: Long Island region with a 30.0% FRPL rate and a 8.5% child poverty rate

**Four-Year Graduation Rate: Region vs. State**



**Regional Comparisons (SY 2014-15)**

- Highest: Long Island region with a four-year graduation rate of 90.1%
- Lowest: Mohawk Valley region with a four-year graduation rate of 80.1%

Sources: New York State Education Department, School Report Card Database, SY 2004-05 and 2014-15. U.S. Census Bureau, American Community Survey, 2015 (five year). Figures for New York State exclude New York City.