

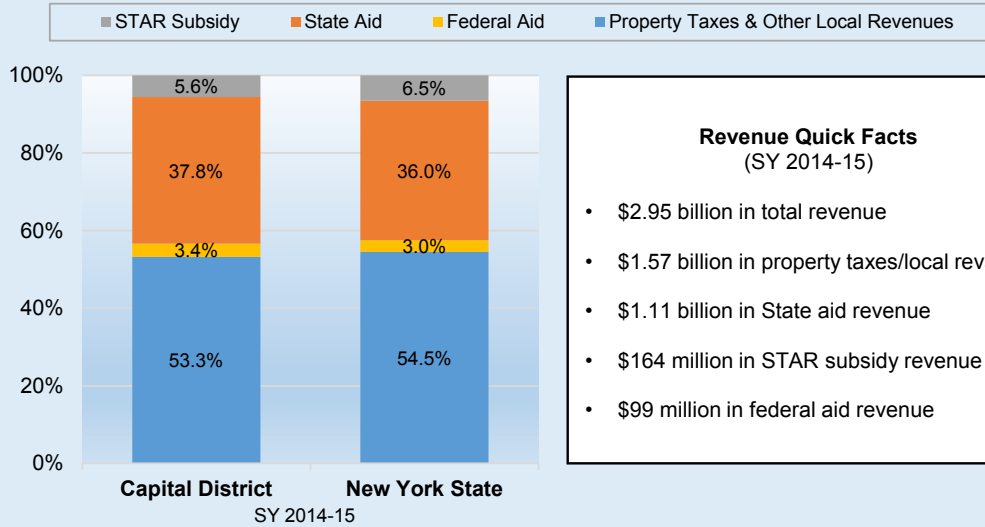
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Regional Summary

The Capital District region includes school districts in the following counties: Albany, Columbia, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington.

- Total Revenues, SY 2014-15: \$2.95 billion
- Median Per Pupil Spending, SY 2014-15: \$20,327
- Percentage Change in Pupil Count, SY 2004-05 to 2014-15: -8.6%
- Childhood Poverty Rate, 2015: 16.2%

Revenue Breakdown: Region vs. State



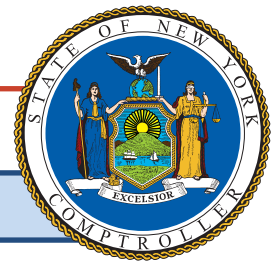
Revenue Quick Facts (SY 2014-15)

- \$2.95 billion in total revenue
- \$1.57 billion in property taxes/local revs
- \$1.11 billion in State aid revenue
- \$164 million in STAR subsidy revenue
- \$99 million in federal aid revenue

Revenue Growth Over Time: Region vs. State

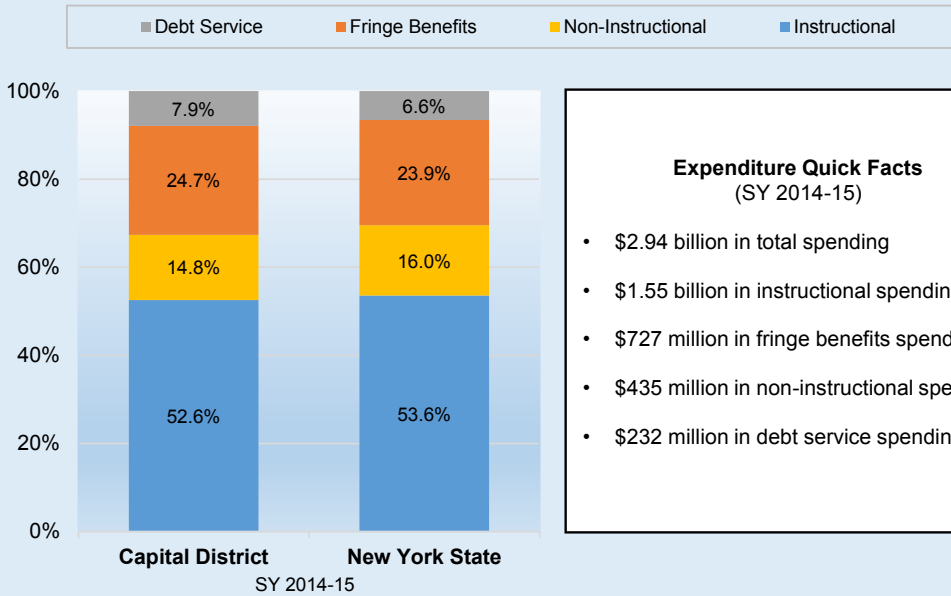
	Capital District				Statewide
	SY 2004-05 (in millions)	SY 2014-15 (in millions)	Percentage Change	Compound Annual Growth Rate	Compound Annual Growth Rate
Property Taxes and Other Local Revenues	\$1,080	\$1,569	45.2%	3.8%	3.8%
State Aid	\$847	\$1,114	31.5%	2.8%	3.3%
STAR Subsidy	\$176	\$164	-6.5%	-0.7%	0.8%
Federal Aid	\$109	\$99	-9.0%	-0.9%	-0.5%
Total Revenue	\$2,212	\$2,947	33.2%	2.9%	3.2%

Sources: New York State Education Department, Fiscal Profiles, SY 2004-05 and 2014-15. Pupil count is the Duplicated Combined Adjusted Average Daily Membership (DCAADM). Childhood poverty is from the U.S. Census Bureau American Community Survey, 2015 (five year). Figures for New York State exclude New York City. Totals may not sum to 100 percent due to rounding.



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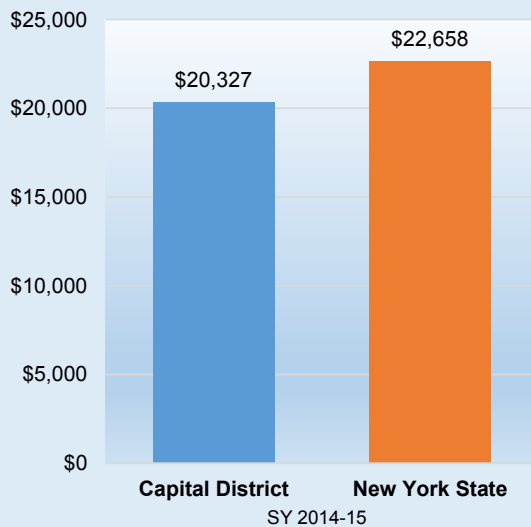
Expenditure Breakdown: Region vs. State



Expenditure Quick Facts
(SY 2014-15)

- \$2.94 billion in total spending
- \$1.55 billion in instructional spending
- \$727 million in fringe benefits spending
- \$435 million in non-instructional spending
- \$232 million in debt service spending

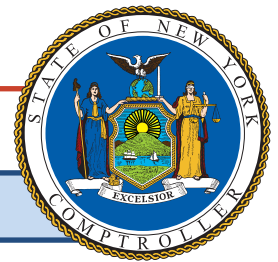
Median Per Pupil Spending: Region vs. State



Regional Comparisons
(SY 2014-15)

- Highest: Mid-Hudson region with a district median per pupil spending of \$26,636
- Lowest: Western New York region with a district median per pupil spending of \$19,776
- When adjusted using the regional cost index, median per pupil spending in the Capital District is \$17,584

Sources: New York State Education Department, Fiscal Profiles, SY 2014-15; School Report Card Database, SY 2014-15. Figures for New York State exclude New York City. Totals may not sum to 100 percent due to rounding.



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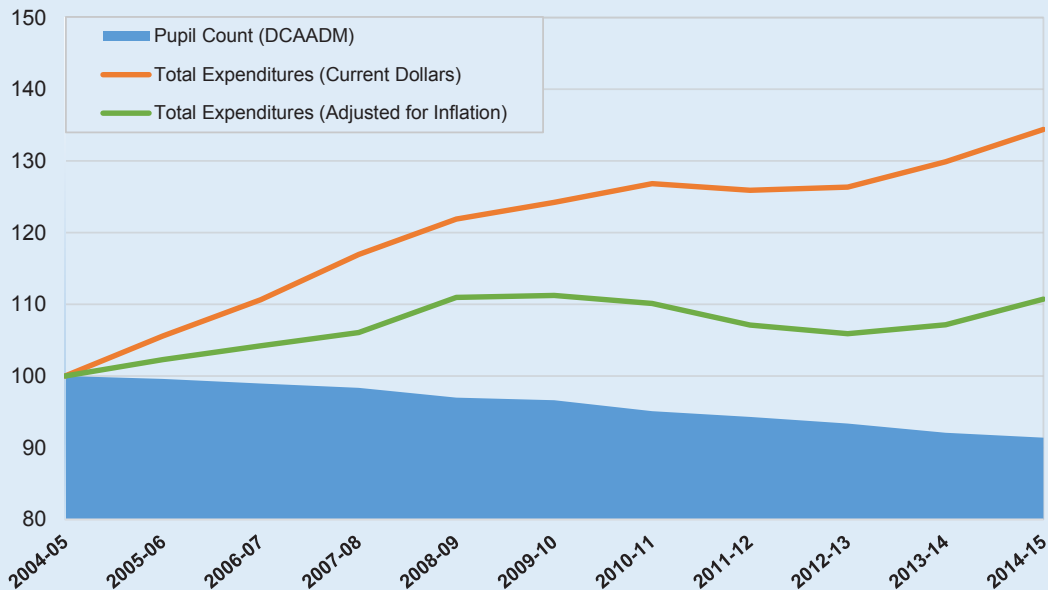
Change in Regional Spending and Pupil Count: SY 2004-05 to 2014-15

Total spending rose 34.4 percent in current dollars and 10.7 percent when adjusted for inflation.

The region lost students at a faster rate than the State as a whole, with an 8.6 percent drop in students, compared to a 7.6 percent drop statewide.

Pupil Count and Total Expenditures Indexed: Region Over Time

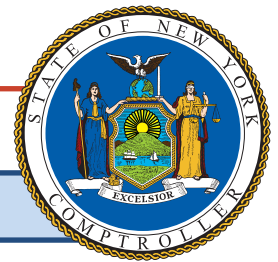
Pupils and Expenditures, SY 2004-05 = 100



Expenditure Growth Over Time: Region vs. State

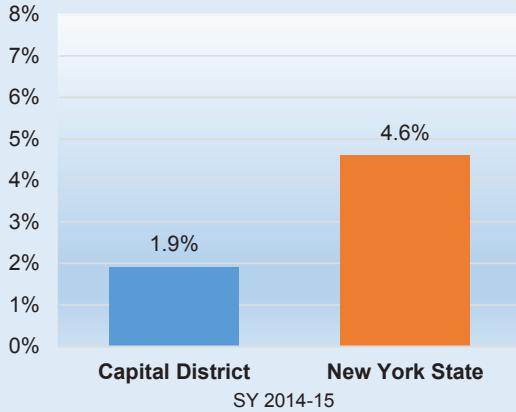
	Capital District				Statewide
	SY 2004-05	SY 2014-15	Percentage Change	Compound Annual Growth Rate	Compound Annual Growth Rate
Pupil Count (DCAADM)	163,160	149,150	-8.6%	-0.9%	-0.8%
Total Expenditures (Current Dollars in Millions)	\$2,188	\$2,940	34.4%	3.0%	3.3%
Total Expenditures (Adjusted for Inflation in Millions)	\$2,188	\$2,423	10.7%	1.0%	1.3%

Sources: New York State Education Department, Fiscal Profiles, SY 2004-05 and 2014-15. Figures for New York State exclude New York City. DCAADM: Duplicated Combined Adjusted Average Daily Membership. Adjusted for Inflation = 2005 Constant Dollars.



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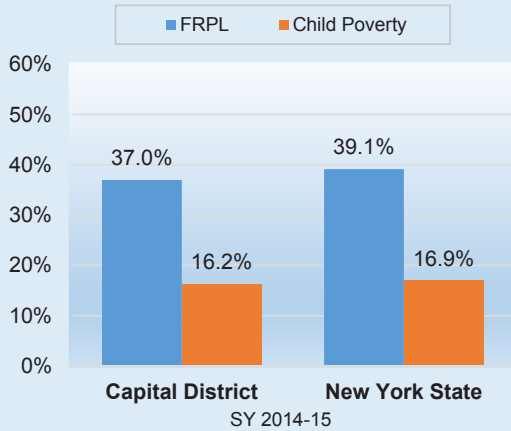
Limited English Proficiency Rate: Region vs. State



Regional Comparisons (SY 2014-15)

- Highest: Long Island region with a limited English proficiency rate of 7.0%
- Lowest: North Country region with a limited English proficiency rate of 0.4%

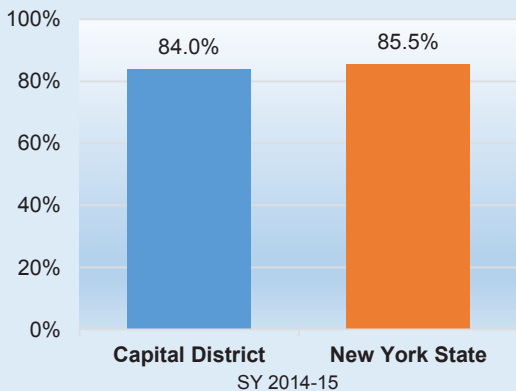
Free or Reduced Priced Lunch (FRPL) and Child Poverty: Region vs. State



Regional Comparisons (SY 2014-15)

- Highest: Mohawk Valley region with a 53.2% FRPL rate and a 26.1% child poverty rate
- Lowest: Long Island region with a 30.0% FRPL rate and a 8.5% child poverty rate

Four-Year Graduation Rate: Region vs. State



Regional Comparisons (SY 2014-15)

- Highest: Long Island region with a four-year graduation rate of 90.1%
- Lowest: Mohawk Valley region with a four-year graduation rate of 80.1%

Sources: New York State Education Department, School Report Card Database, SY 2004-05 and 2014-15. U.S. Census Bureau, American Community Survey, 2015 (five year). Figures for New York State exclude New York City.